

Air Resources Board Public Workshop

***Proposed Amendments to the
Nonvehicular Source, Consumer
Products, and Architectural
Coatings Fee Regulations***

September 14, 2004

Presentation Outline

- Budget reductions
- The proposal
- Regulatory timeframe
- Discussion

Budget Reductions

- In FY 2003-04, to partially offset a General Fund reduction, the Legislature authorized the ARB to collect \$17.4 million in fees.
- FY 2004-05 budget was enacted with a \$2.6 million increase to the fees, making the total assessment \$20 million for this year.
- The proposed fee increase offsets a \$2.6 million reduction to the General Fund support for the ARB.

The Proposal

Assess fees in excess of \$17.4 million on facilities subject to the fees.

- Fees on consumer products and architectural coatings are near fee nexus.
- Fees on facilities have a legislatively mandated cap of \$13 million plus inflation.

Regulatory Timeframe

- | | |
|--------------------------------|-----------------|
| • Public Workshop | Sept. 14, 2004 |
| • 45-day Notice to Public | October 1, 2004 |
| • Public Agenda Available | Nov. 5, 2004 |
| • Board Meeting | Nov. 18, 2004 |
| • Effective Date of Regulation | Early 2005 |

Discussion

Comments and Questions from
Workshop Participants

ARB Staff Contacts

Don Rake

drake@arb.ca.gov

(916) 322-7304

Michael FitzGibbon

mfitzgib@arb.ca.gov

(916) 445-6243